

## ADOPTED 2006 BUDGET

**DEPT:** INVESTMENT ADVISORY SERVICES

**UNIT NO.** 1900-6025

**FUND:** General - 0001

### OPERATING AUTHORITY & PURPOSE

Pursuant to the provisions of Section 59.51(2) of the Wisconsin Statutes, the County Board may represent the County and have management of the

business and concerns in all cases where no other provision is made.

BUDGET SUMMARY				
	2004 <u>Actual</u>	2005 <u>Budget</u>	2006 <u>Budget</u>	2005/2006 <u>Change</u>
Expenditures	\$ 161,796	\$ 170,000	\$ 190,000	\$ 20,000
Revenues	0	0	0	0
Property Tax Levy	\$ 161,796	\$ 170,000	\$ 190,000	\$ 20,000

### BUDGET HIGHLIGHTS

Administrative expenses for earnings on investments are now budgeted in a new non-departmental account, 1900-6025, Investment Advisory Services. An expenditure appropriation of \$190,000 is included in the 2006 Budget.